

| Program | As of September 30 - Preliminary | | | |
|--|----------------------------------|-------------------------|-------------------------|------------------------|
| | Budgeted | Obligated | Expended | Unobligated |
| 0172XA - Section 802 Implementation | \$350,916,263 | \$338,847,027 | \$311,639,496 | \$12,069,236 |
| 0172XB - Section 802 Medical Care | \$16,402,622,447 | \$12,128,052,146 | \$9,840,783,966 | \$4,274,570,302 |
| 0172XC - PL 114-41 §4004(a)(2), Surface Tran | \$395,670,889 | \$395,670,871 | \$395,670,871 | \$18 |
| 0172XE - PL 114-41 §4004(a)(2), Surface Tran | \$1,937,990,400 | \$1,915,886,159 | \$1,912,424,609 | \$22,104,241 |
| 0172XD - Section 802 IT Development | \$265,408,509 | \$243,372,294 | \$155,502,147 | \$22,036,215 |
| 0172XO - Section 802 IT Sustainment | \$46,137,491 | \$36,080,032 | \$32,613,961 | \$10,057,459 |
| 0172XZ - Section 802 IT Administration | \$1,254,000 | \$1,254,000 | \$1,254,000 | \$0 |
| Total | \$19,400,000,000 | \$15,059,162,530 | \$12,649,889,050 | \$4,340,837,470 |